

St. Paul's Episcopal Church

The Epistle

May-June 2026 Issue



ORDINARY TIME

It was Kermit the Frog who famously said “It’s not easy being green” and as we head back into the long green weeks in our church calendar we might feel similarly at times.

While the Episcopal Church continues to refer to ‘Sundays after Pentecost’ most churches using the same lectionary as us have picked up the term ‘Sundays in Ordinary Time’. While this is a fairly modern (ie less than 100 years) practice the ‘Ordinary’ in question is actually quite ancient. It doesn’t mean normal or plain, but rather refers to the Ordinal – that is the list of numbers denoting where each Sunday sits in the church year. Ordinary Time is used at all the points in the year that are not covered by a specific church season (not just the Sundays after Pentecost).

Whilst knowing that the Ordinary in question is all about the numbers, there’s also something significant about the other concept of ordinary as well. While celebrations like Christmas, Easter and Pentecost are great and important markers in our cycle of Sundays, we don’t and can’t always live at the top of the mountain. Much of our life is actually (and in our case literally) lived in the valley - in the normal and, yes, ordinary days and weeks that make up much of the year.

Now for some that might sound a little boring – or hum drum as my grandmother used to say. But I would counter that ours is a faith where the ordinary is anything but hum drum. Jesus himself lived an ordinary life for most of his days, and each of those he called to follow and walk with him were ordinary people, ordinary people called to do extraordinary things.

That calling remains. It might be argued that in this age more than ever it is vital that ordinary, everyday Christians stand ready to extraordinary things in the name of our faith. At times when people struggle and fear ours is a faith that promises you are not alone and stands beside especially those marked as last or least by the wider world. In those times the ordinary is made special and used by God to bring hope, comfort and support in both the simplest and most complex of ways.

In recent days we have been sorting through many of the boxes of history and files in our parish storeroom (and I must thank especially Judy Teter, Stephanie Gilmer, Carolyn List, Toni Clak, and Anthony Coca for going through literally dozens of boxes and thousands of pages). While most of those old papers represent the ordinary daily life of a working church and community, they also speak to the extraordinary fact that for nearly 150 years there has been a St Paul's Episcopal Church in Modesto where ordinary, faithful people have gathered and worshipped and celebrated and grieved and been there for others in our city in hundreds of different ways.

So, as the green days set in and ordinary time passes, let us rejoice that in both the ordinary and extraordinary God is with us. Let us give thanks that for all these years our ordinary church has been both blessed and a blessing. And let us resolve to continue on that road, this and every year to come.

Grace and Peace

Fr Brian Dawson



Characteristics of the Season

- **Liturgical Color:** The primary color for these seasons is green, symbolizing growth, hope, and new life.
- **Ordinal Naming:** The Sundays are counted using ordinal numbers (e.g., "The Fourth Sunday after Pentecost").
- **Focus on Discipleship:** Rather than celebrating a single, momentous event in the life of Jesus (such as his birth, death, or resurrection), this season focuses on Jesus' earthly ministry, teachings, and how believers apply their faith to their daily, "ordinary" lives.

The Rev. Dr. Greg Kimura ordained sixth Bishop of the Episcopal Diocese of San Joaquin



On a beautiful spring morning in April, I rode along with Rev. Kathy Galicia to St. James Cathedral in Fresno for ordination of our new Bishop, rev. Dr. Gregory Kimura. Our expectations were high for a wonderful day of church pageantry, songs of praise, and a sacred gathering of bishops, clergy, and faithful laypeople from our diocese.

The ordination of a bishop was a joyous and solemn, steeped in church history and traditions. As a representative of St. Paul's, I felt very honored to process with our church banner, walking into the cathedral with a magnitude of church banners representing our expansive

geographical region.

We are a rich tapestry of cultures, languages, and ethnicities. The tapestry woven in the banners we carried symbolized one body, one loving, and all-embracing church.

To welcome our new Bishop, a Japanese drum group joyously welcomed the gathering with a glorious rhythm and dance performance that paid tribute to Bishop Kimura's cultural background. A colorful Aztec contingent danced into the cathedral, leading the way with shimmering costumes capturing the brilliant light.

The service was celebrated in English and Spanish, reflecting the welcoming and nurturing spirit of our church. At a time when anti-immigrant sentiment is strong in our country, the Episcopal Church continues to embrace immigrant communities and support their spiritual and social needs. It is a church that brings people together.

The overflow chapel where I was sitting was predominantly Hispanic and filled with both young and elderly parishioners. I was seated with an older man who did not speak Spanish and a Mexican man who did not speak English, and they helped each other by translating. It was a simple but powerful example of people helping one another.

The Episcopal Church is a shining beacon in our troubled world. I am proud to be a member of a faith-based, democratically run church than allows me, a layperson, to vote on important church matters. With profound thanksgiving, I am blessed that God has guided me in the discernment process and the election of our new Bishop Gregory Kimura.

Peter Krewko, Jr. Warden, St. Paul's Episcopal Church Modesto.



Sunday May 31, 2026 - Paris Forum Update:

The forum will be a bit different than originally planned. There will still be time to raise any questions or concerns you might have, but in the first instance we will be talking about the proposed sale of the triangle piece of land behind the church. Last year you gave Vestry the go ahead to explore a possible sale and we promised at the time to come back to the wider parish before any final decisions were made. We now have a formal offer and thus on Sunday I gave notice that the meeting on May 31 following the 10am service will officially be a Special Parish Meeting for the purpose of seeking support for Vestry to move ahead with approving the sale of the land. I will give an update on where things are at and answer any questions as best as I can. If you have anything you want to discuss ahead of that meeting, please feel free to make contact with me.

Fr. Brian

Education for Ministry

Are you hoping to explore and deepen your faith as a follower of Jesus? Do you want to know more about how the Bible, Christian Tradition, and Church History can help you discern how to use your gifts in ministry? Are you hoping to explore how your personal experiences and beliefs bring you closer to God and God's people with a small group of 6-12 people, guided by an experienced Mentor?

If you answered "yes" to any of these questions, EfM (Education for Ministry) may be for you. Founded in 1975 by the School of Theology at the University of the South at Sewanee, EfM is a Christian Formation program, primarily for lay people. It is a four-year program, with participants enrolling one year at a time. The Diocese of San Joaquin supports EfM which reduces tuition for participants to \$350 a year, with an additional \$50-\$100 for books (some books are available electronically).

Through study, prayer, worship and reflection, EfM groups gather both in person and online around the world to reflect, discern, and deepen their faith.

An in-person (possibly hybrid) EfM group will be starting in September at St. Paul's Episcopal Church in Modesto. The group will meet weekly through May, with the day and time to be determined. It will be mentored by Nancy Neufeld Silva, Ph.D., a parishioner at St. Paul's. Dr. Silva has several years of experience as an EfM Mentor here in our diocese.

If you are interested or have questions, please call Dr. Silva at 209-484-5710.





Deacon Tom's Camino Request

Greetings friends! In October of this year, I will be embarking on a long-desired journey— walking the Camino de Santiago de Compostela in northern Spain. I'll be making the 60+ mile trek with several friends and former colleagues of Church World Service (www.cwsglobal.org). We are making this journey to raise funds for CWS and its lifesaving work assisting hungry, impoverished, and displaced peoples around the world. As many of you know, I worked for CWS for over 30 years. It's a cause dear to my heart.

I hope to raise \$10,000 before the Camino begins—I'm halfway there. I'd very much appreciate your support in reaching that goal. All funds donated go directly to Church World Service. I am covering all my own travel expenses. If you wish to contribute, any amount is most welcome; please scan this QR code with your phone or go online to <https://church-world-service.grassrootz.com/cws-camino-2026/tom-hampson>



Thanks so much for considering my request!

Dcn Tom

Spring Celebrations

Carlos Marrujo, son of Luis Martinez and Dannel Marrujo, will be graduating from Downey High School this month. He is reviewing his options for his next steps.



Salvation Army Dinner Team

Sunday, May 10th the Team prepared dinner and served 101 guests and staff at the Salvation Army Shelter in Modesto. The menu included Tamale Pie, Cole Slaw, Strawberry Cake with Whipped Cream, and Milk. Through the generous provision of multiple church members, we served everyone, including second helpings of everything. We heard from staff and guests that they love having us come because we bring delicious food and we interact with everyone.



The next dinner will be July 19th with a menu to be determined. We never refuse help from anyone and there are multiple ways everyone can help: prayer for the Team, guests and staff; financial support to purchase ingredients; donations of various ingredients; meal preparation before and the day of the meal; serving at the Shelter.

Contact Linda Lowe, 209-496-3937 or lwlowe@outlook.com, for more information.

Nifty Needles



Do you knit? Crochet? Sew? Other creative arts? Want an activity with others that will be a blessing to some of our neighbors?

Join the *Nifty Needles* group (formerly Knit One, Pray Too) the first and third Monday evenings, 6 pm in the Parish Hall. Blankets, etc. may be donated to residents in care facilities or another place/ministry that the group chooses.

Questions? Contact Suzanne Antirien, 209-589-8472.

COMING EVENTS:

- | | |
|----------------|---------------------------------|
| May 24 | Feast of Pentecost |
| May 31 | Family Food & Forum |
| June 21 | Bishop Greg Kimura Visit |
| July 18 | Summer Retreat |



FAMILY FOOD AND FORUM

Following the service on Sunday May 31 we will gather in the hall for a pot-luck lunch and parish forum. For our lunch the theme is **Tastes of Home**, and you're encouraged to bring something from either your homeland or your family's traditional recipes. We will also be encouraged to sit with folk we don't know so well to help us get closer together as a parish family. So start thinking about your food options and make sure May 31 is on your calendar.





Celebrating June Birthdays

Stephanie Gilmer	2-Jun
Calvin Verges	3-Jun
Carolyn List	4-Jun
Alex Sarina	5-Jun
Vicky Diaz	6-Jun
Isaac Su	14-Jun
Alexander Su	14-Jun
Paige Cano	16-Jun
Samantha Bland	18-Jun
Rossana Tamimi	19-Jun
Fr. Brian Dawson	20-Jun
Ann Marie Lorentz	20-Jun
Ed Bearden	24-Jun



Celebrating June Anniversaries

Mike and Pam Cox	23-Jun
Tom Hampson and Hennie Van Konynenburg	29-Jun
Gayle and Murray Ivy	29-Jun



Celebrating May Birthdays

Alexandria Cassagio	1-May
Evelyn Bolig	9-May
Charlotte DeHart	9-May
Paula Castro	10-May
Nancy Silva	11-May
Louisa Bryant	22-May
Charles Palmer	22-May
Danielle Verges	22-May



Celebrating May Anniversaries

Charles and Nancy Harrison,	11-May
Nancy Silva and Norm VanSpronsen	25-May



Prayer and Praise

May 25, 2026

Remember those who have asked for our prayers

Cherie	Mike	Hennie	Annamary	Jose
James	Susie	Bonnie	Ishmael	Howard
Mary	Judy	Ellen	Kevin	Murray
Karen	Ginny	Bob	Ivy	Kimmie
Jim	Mudge	Ron	Clara	Fog
Nancy	Phil	Whitney	Roy	Sharon
Anita	Michael	Lela	Marlene	Lindsey
Reva	Dan	Pedro	Sharon	Sierra
Kaylee	Peter	Maureen	Jordan	Jacklynn
Sandra	Alfred			

Those who have been called back to God

Dalene Jordine

Dean Coca

Molouk "Ashy" Obergfoll

Keith Munroe

Those in the Military

CPT Sam Birch, Army

LTC Nathaniel P. Wallace, USAF

MAJ Jenavieve Johnston, USAF

CPT Fred Campbell, USAF

PO 1st Class Johnny Olmos, US Coast Guard

SGT Carson Repan, USAF-

Special Prayers The Clergy, Vestry, and Wardens

June 2026 Ministry Schedule

Dates	June 7th	June 14th	June 21st	June 28th
Clergy	Fr. Brian	Fr. Brian	Bp. Greg Fr. Brian	Fr. Brian
Acolytes	Nancy S. (s) Gabe T. (c)	Judy T. (s) Alex S. (c)	Joyce B. (s) Jim P. (c)	Nancy S. (s) Evelyn B. (c)
Eucharistic Minister	Bobbi B.	Ann M.	Nancy S.	Judy T.
Lectors	Stephanie H-W. Judy T.	Alex S. Ann M.	Nancy S. Judy T.	Theresa G. Claudine R.
Intercessor	Ann M.	Alex S.	Peter K.	Rosanne M.
Ushers	Ann M. Carolyn L.	Linda L. David L.	Carolyn L. David L.	Rosanne M. Claudine R.
Greeters	Ann M. Carolyn L.	Linda L. Lynelle H.	Carolyn L. David L.	Rosanne M. Claudine R.
Vestry Rep.	Ann M.	Alex S.	Peter K.	Rosanne M.
Coffee Hour Host	Theresa & Howard	Tom & Hennie	Bishop Greg Visit & Lunch	Peter K.
Sunday School	No Sunday School	No Sunday School	No Sunday School	No Sunday School



Golden Corral Senior Luncheon Group



Come one, come all.... spouses, partners, friends...all are welcome-

The more the merrier!

Phil and Anita Machado will be hosting lunch at Golden Corral, 3737 McHenry Ave, Modesto, Tuesday, June 16th at 2:30 pm.

No reservation is required.

The price for seniors is \$15, including drinks. Find Phil and Anita around the corner from the dessert station, ready to enjoy good company and good food.

For more information, contact Phil, 209-527-2727.



Sanctuary Hosts –

Fr Brian is seeking volunteers who would be willing to spend a couple of hours weekly, fortnightly or monthly to keep our church doors open. The vision is to have St Paul's front doors open at least two hours each day during the week, with signage inviting anyone looking for a place of peace and calm to come in and spend some time simply being. If this is something you could help with, please talk to Fr Brian and/or add your name to the sign-up sheet in the narthex.

St Paul's Episcopal Church
Balance Sheet
As of March 31, 2026

	Mar 31, 26
ASSETS	
Current Assets	
Checking/Savings	
1000 · BoW Checking Account-9537	69,123.91
1010 · BoW Savings Account-1513	297,838.78
Total Checking/Savings	366,962.69
Accounts Receivable	
1200 · Accounts Receivable	283.09
Total Accounts Receivable	283.09
Other Current Assets	
12000 · Undeposited Funds	123.97
Total Other Current Assets	123.97
Total Current Assets	367,369.75
Fixed Assets	
1300 · Property and Equipment	8,366.09
Total Fixed Assets	8,366.09
TOTAL ASSETS	375,735.84
LIABILITIES & EQUITY	
Equity	
30000 · Opening Balance Equity	35,313.64
32000 · Unrestricted Net Assets	314,932.62
Net Income	25,488.55
Total Equity	375,734.81
TOTAL LIABILITIES & EQUITY	375,734.81

St Paul's Episcopal Church
Monthly Payments Report
March 2026

Type	Date	Memo	Amount
Ann-Marie Lorentz			
Check	03/11/2026	supplies	-12.48
AT&T			
Check	03/18/2026	Mar/Apr Inv.287301205547X05547X03092026	-44.25
Check	03/18/2026	Account:831-001-4898-694-3/7-4/6/26	-304.25
BMO BANK N.A			
Check	03/05/2026	xxxx-xxxx-xxxx-9140--February 2026	-743.62
Church Insurance			
Check	03/05/2026	Policy:31-CP-000000650-0-Account 0000410-...	-2,297.00
Church Pension Group			
Check	03/23/2026	Acct:0821062868-February 2026-Paid Online	-1,134.50
City of Modesto			
Check	03/18/2026	244733-96338/244735-165626/344735-96340	-581.83
Comcast			
Check	03/18/2026	8155 60 074 2819694-Services 3/19-4/18/26	-262.15
Diocese of San Joaquin			
Check	03/03/2026	FEB Payroll Invoice 2026-PR-1151	-6,391.96
Check	03/18/2026	Treasurer's Monthly Report-February 2026	-876.65
Check	03/30/2026	MAR Payroll Invoice 2026-PR-1187	-6,391.96
Fellowship Energy Episcopal Fund II LLC			
Check	03/11/2026	FE00928-February 2026	-790.40
Flanders Ventures Inc.			
Check	03/11/2026	Invoice 1802-February	-191.25
Gilton Solid Waste			
Check	03/11/2026	000816881-00 N-000/000816881-00NG-000 F...	-288.68
Greg Maszta			
Check	03/11/2026	Shower Shuttle-Deacon discretionary fund	-554.38
Grover Landscaping			
Check	03/11/2026	Invoice 0346942	-1,080.00
Insect IQ			
Check	03/11/2026	Account: 115300000 Invoice 393890-February...	-224.21
Jan-Pro of the Greater Bay Area			
Check	03/24/2026	Invoice:33994-April 2026	-1,034.18
Jorgensen			
Check	03/18/2026	Invoice 6235956	-470.89
Ontel Security Services, Inc.			
Check	03/18/2026	Invoice 44213 February 2026	-1,064.00
Check	03/24/2026	Invoice 44321 - Partial March	-56.00
Check	03/31/2026	Invoice 44321 - Partial March	-56.00
P G & E			
Check	03/18/2026	0682494596-5-Service 2/6-3/9/26	-294.96
Pacific Office Automation-PA			
Check	03/18/2026	500-50350774-Invoice 596147538-Phones	-378.81
Pacific Office Automation Inc			
Check	03/11/2026	450-0038379-000-Invoice 5037719254	-136.09
Payroll Taxes			
Check	03/31/2026	March 2026 payroll	-211.80
The Church Pension Fund			
Check	03/23/2026	564-741-82/March 2026	-1,977.00
The Food Initiative of Greater Stanislaus			
Check	03/11/2026	Designated Offering-	-101.00
Thorsen's			
Check	03/11/2026	Inv. 1169236	-1,470.48
Toshiba Financial Services			
Check	03/18/2026	450-0181177-000-Invoice 5037947731	-140.44
United Sign Systems			
Check	03/24/2026	43814	-2,480.88
Zoe Statzer			
Check	03/11/2026	Hours -12 hours - 1/5-3/1/23	-420.00

St Paul's Episcopal Church
Profit & Loss Budget Performance
March 2026

	Mar 26	Budget	Jan - Mar 26	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Operating Income					
A · Pledge & Plate Offerings					
4000.0 · Sunday Plate Donations	502.00	333.00	878.00	999.00	4,000.00
4000.1 · Faith Pledges	17,399.01	15,833.00	58,993.23	47,499.00	190,000.00
4000.3 · Holiday	0.00	167.00	0.00	501.00	2,004.00
Total A · Pledge & Plate Offerings	17,901.01	16,333.00	59,871.23	48,999.00	196,004.00
B · Net Investment & Endowment	0.00	300.00	0.00	900.00	3,600.00
C · Rental & Fundraising Income					
4100.0 · Facility Use & Deposits	103.30	83.00	309.90	249.00	1,000.00
4100.1 · Facility Use-Long Term	0.00	333.00	0.00	999.00	4,000.00
4100.2 · School Rent	4,150.00	3,800.00	12,450.00	11,400.00	45,600.00
4100.3 · School Payments(Utilities)	1,950.00	2,300.00	5,850.00	6,900.00	27,600.00
4100.4 · Facility Use-Other	0.00		48.25		
4100.6 · Fundraisers(AmazonSmile)	0.00	1,084.00	0.00	3,252.00	13,008.00
4100.67 · Other Fundraisers	0.00	417.00	0.00	1,251.00	5,004.00
Total C · Rental & Fundraising Income	6,203.30	8,017.00	18,658.15	24,051.00	96,212.00
D · Other Operating Income					
4100.68 · Recycle Program	20.00	22.00	45.00	66.00	264.00
4200.0 · Rector Discretionary Fund	0.00	125.00	0.00	375.00	1,500.00
4200.1 · Rector Discretionary Donations	0.00		300.00		
4200.2 · Memorial Donations	0.00	250.00	0.00	750.00	3,000.00
4200.3 · Other Operating Donations	0.00	1,000.00	0.00	3,000.00	12,000.00
4200.60 · Deacon's Discretionary Fund	245.02	50.00	595.02	150.00	600.00
Total D · Other Operating Income	265.02	1,447.00	940.02	4,341.00	17,364.00
F · Restricted/Designated Offeri					
Designated Offerings					
4300.0 · Altar Guild Flowers	50.00	100.00	2,238.00	300.00	1,200.00
4300.01 · Altar Guild Supply	0.00	8.00	0.00	24.00	100.00
4300.05 · Hospitality	0.00	25.00	0.00	75.00	300.00
4300.06 · Music	600.00	500.00	1,800.00	1,500.00	6,000.00
4300.08 · Capital	75.00		28,395.00		
4300.10 · Capital Campaigns	0.00	3,583.00	0.00	10,749.00	43,000.00
Total Designated Offerings	725.00	4,216.00	32,433.00	12,648.00	50,600.00
Pass Through Income					
4400.0 · Bishop Donations	0.00	42.00	0.00	126.00	504.00
4400.3 · Interfaith Ministries	101.00	83.00	233.00	249.00	996.00
4400.6 · Other Outreach	0.00	42.00	0.00	126.00	504.00
Total Pass Through Income	101.00	167.00	233.00	501.00	2,004.00

9:52 AM

04/08/26

Cash Basis

St Paul's Episcopal Church
Profit & Loss Budget Performance
March 2026

	Mar 26	Budget	Jan - Mar 26	YTD Budget	Annual Budget
Total F - Restricted/Designated Offeri	826.00	4,383.00	32,666.00	13,149.00	52,604.00
Operating Income - Other	0.00		25.42		
Total Operating Income	25,195.33	30,480.00	112,160.82	91,440.00	365,784.00
Total Income	25,195.33	30,480.00	112,160.82	91,440.00	365,784.00
Gross Profit	25,195.33	30,480.00	112,160.82	91,440.00	365,784.00
Expense					
Expenditures					
H. Outreach Expenses					
Designated Offerings					
5201.00 · Adult Education Expense	262.50	83.00	262.50	249.00	996.00
5203.00 · Altar Guild Flower Exp.	0.00	17.00	0.00	51.00	204.00
5204.00 · Altar Guild Supply Exp.	0.00	46.00	0.00	138.00	552.00
5206.00 · Children Education					
5206.1 · Sunday School Supplies	12.48		12.48		
Total 5206.00 · Children Education	12.48		12.48		
5208 · Hospitality (Event Supplies)					
5208.10 · Coffee Hour	0.00		76.05		
5208 · Hospitality (Event Supplies) - Other	0.00	167.00	0.00	501.00	2,004.00
Total 5208 · Hospitality (Event Supplies)	0.00	167.00	76.05	501.00	2,004.00
5209 · Pamphlet Exp.	0.00	10.00	25.00	30.00	120.00
5210 · Fundraiser- St. Paul Exp.					
5210.60 · Cookie Walk	0.00		79.20		
5210 · Fundraiser- St. Paul Exp. - Other	86.88	83.00	86.88	249.00	996.00
Total 5210 · Fundraiser- St. Paul Exp.	86.88	83.00	166.08	249.00	996.00
5211 · Funeral Expense	0.00	63.00	0.00	189.00	756.00
5214 · Music Expense	0.00	38.00	0.00	114.00	456.00
5215 · Stewardship Expense	0.00	42.00	0.00	126.00	504.00
5217 · Vestry Expense	145.26	167.00	385.26	501.00	2,004.00
Total Designated Offerings	507.12	716.00	927.37	2,148.00	8,592.00
Pass Through Expense					
5400.0 · Bishop Donations	0.00	42.00	0.00	126.00	504.00
5400.2 · Food in Faith	101.00		193.00		
5400.4 · Interfaith Ministries	0.00	83.00	0.00	249.00	996.00
5400.8 · Other Outreach	0.00	42.00	0.00	126.00	504.00
Total Pass Through Expense	101.00	167.00	193.00	501.00	2,004.00

St Paul's Episcopal Church
Profit & Loss Budget Performance
March 2026

	Mar 26	Budget	Jan - Mar 26	YTD Budget	Annual Budget
Restricted Gifts Expenses					
5312.0 · Rector Discretionary Exp.	0.00	250.00	232.74	750.00	3,000.00
Total Restricted Gifts Expenses	0.00	250.00	232.74	750.00	3,000.00
Total H. Outreach Expenses	608.12	1,133.00	1,353.11	3,399.00	13,596.00
I. Cost Due to Use of Facility					
5008 · Facility Use Expense	0.00	63.00	0.00	189.00	756.00
Total I. Cost Due to Use of Facility	0.00	63.00	0.00	189.00	756.00
Operating Expenses					
Administration Expense					
#1 Priest In-Charge					
5100.00 · Rector Payroll Expense	12,783.92	6,867.00	25,567.84	20,601.00	82,404.00
5101.2 · Rector Housing Expense	0.00	526.00	0.00	1,578.00	6,312.00
5102.0 · Rector Mileage Expense	0.00	50.00	0.00	150.00	600.00
5104.0 · Rector Medical Account Expense	0.00	1,282.00	0.00	3,846.00	15,384.00
5105.0 · Rector Pension Expense	1,977.00	1,977.00	5,931.00	5,931.00	23,724.00
5107. · Rector Eduction (Convention)	0.00	167.00	273.52	501.00	2,004.00
5108 · Supply Clergy	0.00	42.00	0.00	126.00	504.00
5109.0 · Rector Health Insurance	1,120.00		3,360.00		
5110.0 · Rector Life Insurance	14.50		43.50		
Total #1 Priest In-Charge	15,895.42	10,911.00	35,175.86	32,733.00	130,932.00
3 Office Administration					
5114 · Assist. Clergy Mileage	0.00	30.00	0.00	90.00	360.00
5115 · Assist Clergy Discretionary Exp	0.00	50.00	0.00	150.00	600.00
5116 · Assit. Clergy Education	0.00	42.00	0.00	126.00	504.00
5150 · Music Director Payroll	600.00	650.00	1,800.00	1,950.00	7,800.00
5170 · Fed. Payroll Taxes Exp.	0.00		0.00		
5171 · State Payroll Taxes Exp.	0.00		0.00		
5172 · FICA Expense	0.00		0.00		
5173 · FICA-St. Paul's Expense	45.90	50.00	137.70	150.00	600.00
5173.2 · Workers Comp	0.00	13.00	0.00	39.00	156.00
Total 3 Office Administration	645.90	835.00	1,937.70	2,505.00	10,020.00
Diocese Expense					
5000 · Diocese Assessment	876.65	2,083.00	5,031.67	6,249.00	24,996.00
5004 · Audit	0.00	42.00	0.00	126.00	504.00
Total Diocese Expense	876.65	2,125.00	5,031.67	6,375.00	25,500.00
Maintenance					
5009.11 · Church Major Repairs	0.00	833.00	3,578.00	2,499.00	9,996.00
5009.12 · Parish Hall Major Repairs	0.00	375.00	273.75	1,125.00	4,500.00
5009.13 · School Major Repairs	1,470.48	333.00	2,389.68	999.00	3,996.00

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04/08/26

Cash Basis

**St Paul's Episcopal Church
Profit & Loss Budget Performance
March 2026**

	Mar 26	Budget	Jan - Mar 26	YTD Budget	Annual Budget
5011 · Piano/Organ maintenance	0.00	33.00	0.00	99.00	396.00
5014 · Supplies/ Kitchen Expense	0.00	83.00	0.00	249.00	996.00
5016.10 · Cleaning Supplies- Church	0.00	167.00	0.00	501.00	2,004.00
5016.20 · Cleaning Supplies-Parish Hall	0.00	46.00	0.00	138.00	552.00
5016.21 · Sign	2,480.88		2,480.88		
5016.22 · Capital Improvement	0.00	492.00	0.00	1,476.00	5,904.00
Total Maintenance	3,951.36	2,362.00	8,722.31	7,086.00	28,344.00
Office Expenses					
5030 · Computer Programs	91.99	125.00	275.97	375.00	1,500.00
5031 · Office Supplies	125.18	292.00	993.70	876.00	3,504.00
5032 · Office Equip Purchase/Repair	276.53	417.00	1,518.97	1,251.00	5,004.00
5033 · Postage Expense	31.81	75.00	187.81	225.00	900.00
5034.00 · Bookkeeping Services	191.25	425.00	839.00	1,275.00	5,100.00
5035.00 · Bank Fees Expense	30.02	54.00	34.06	162.00	648.00
5036.00 · Property Tax Expense(School)	0.00	417.00	0.00	1,251.00	5,004.00
5037 · Parishner Gift	0.00		352.06		
69810 · Bank Service Charges	13.69		92.97		
Total Office Expenses	760.47	1,805.00	4,294.54	5,415.00	21,660.00
Public Relations Expense					
5041 · Advertising	420.00	233.00	945.00	699.00	2,796.00
Total Public Relations Expense	420.00	233.00	945.00	699.00	2,796.00
Services Expense					
5050 · Alarm Expense	0.00	92.00	233.22	276.00	1,104.00
5051 · Cleaning Service Expense	1,034.18	1,083.00	3,102.54	3,249.00	12,996.00
5052 · Fire Service Expense	470.89		2,709.83		
5053 · Gardening Expense	1,080.00	1,083.00	2,160.00	3,249.00	12,996.00
5054 · Payroll Service Expense	20.25	25.00	73.15	75.00	300.00
5055 · Pest Control Expense	224.21	208.00	448.42	624.00	2,496.00
5056 · Property Insurance Exp.	2,297.00	2,397.00	7,091.00	7,191.00	28,764.00
5058 · Workers's Compensation	0.00	42.00	0.00	126.00	504.00
5061 · Security	1,176.00	1,167.00	3,475.00	3,501.00	14,004.00
Total Services Expense	6,302.53	6,097.00	19,293.16	18,291.00	73,164.00
Utilities Expense					
5070 · Telephone Expense	989.46	583.00	2,589.57	1,749.00	6,996.00
5073 · Utility/Electricity Exp.	0.00	917.00	2,661.13	2,751.00	11,004.00
5074 · Utility/Garbage Expense	288.68	292.00	866.04	876.00	3,504.00
5075 · Utility/Natural Gas Exp.	294.96	242.00	1,292.88	726.00	2,904.00
5076 · Utility/ Water & Sewer	581.83	1,000.00	2,011.10	3,000.00	12,000.00
5077 · Utility/Solar Power Expense	790.40	1,083.00	1,745.52	3,249.00	12,996.00
Total Utilities Expense	2,945.33	4,117.00	11,166.24	12,351.00	49,404.00

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04/08/26

Cash Basis

St Paul's Episcopal Church
Profit & Loss Budget Performance
March 2026

	<u>Mar 26</u>	<u>Budget</u>	<u>Jan - Mar 26</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Total Administration Expense	31,797.66	28,485.00	86,566.48	85,455.00	341,820.00
Total Operating Expenses	31,797.66	28,485.00	86,566.48	85,455.00	341,820.00
Total Expenditures	32,405.78	29,681.00	87,919.59	89,043.00	356,172.00
69800 · Uncategorized Expenses	0.00		1.03		
Total Expense	32,405.78	29,681.00	87,920.62	89,043.00	356,172.00
Net Ordinary Income	-7,210.45	799.00	24,240.20	2,397.00	9,612.00
Other Income/Expense					
Other Income					
4106 · Interest Income	430.10		1,248.35		
Total Other Income	430.10		1,248.35		
Net Other Income	430.10		1,248.35		
Net Income	<u>-6,780.35</u>	<u>799.00</u>	<u>25,488.55</u>	<u>2,397.00</u>	<u>9,612.00</u>

St. Paul's Episcopal Church Vestry Meeting

March 26, 2026

Members present: Fr. Brian Dawson, Senior Warden Joyce Bell, Junior Warden Peter Krewko, Jose Cruz, Luis Martinez, Ann Mootz, Courtney Smith, and Alex Sarina
Linda Lowe, Clerk

- I. Opening Prayer was said by all.
- II. Opening-
 - a. Apologies for Absence-Carolyn List, Rosanne Mountain and Brandi Anderson
 - b. In Memorium-Christine Judd
 - c. Declarations of Conflicts of Interest-Luis Martinez stated that he will recuse himself from voting after reporting on the La Familia Program. Alex Sarina will also recuse himself from voting on the La Familia Program.
- III. Approval of Minutes-February 2026: It was moved by Courtney Smith and seconded by Ann Mootz to approve the Minutes from the February Vestry Meeting as presented. Motion carried.
- IV. Rector's Report: See the Report attached to the email. Fr. Brian added:
 - a. New member Bobbi Bennetzen was a Eucharistic Minister in her former parish and has asked to continue here. Fr. Brian has requested a license from Bishop David Rice.
 - b. Fr. Brian asked for any vestry members who may be interested in becoming Eucharistic Ministers to speak with him.
 - c. Though his report stated he will take time off after Easter, he has decided against that time.
 - d. Deacon Greg Masztal will preach April 12th.
 - e. For Fr. Brian's vacation, May 10, Rev. Kathie Galicia will serve in his place and Fr. Brian has asked Deacon Greg to be at St. Paul's to assist her.
 - f. For his Visa renewal, there was discussion about the process. He stated that he has completed his portion of the application. The Bishop is the official sponsor, with the responsibility to handle the details with the government. There will be more information forthcoming.
- V. Matters Arising
 - a. New Toilets-Peter Krewko stated that the youth toilets have been installed in the school. He thanked Sam Wright for replacing the light fixtures in the school. Peter was urged to get new estimates for the removal of the pine tree that is leaning precariously towards the school building. He will report back.
 - b. Land Sale-Chancellor Michael Glass is working on the issue regarding the title to the shared access road between the lot, the dental office, St. Paul's,

and what was the Church of the Nazarene and is now the charter school. It is unclear what occurred when the charter school purchased the Church of the Nazarene property.

The purchaser of the lot has prepared their portion of the agreement, and it is being reviewed by the Chancellor. Finalization of the agreement is possible in 9-12 months. The first deposit after documents have been signed will be approximately \$10,000.00 with installments at regular intervals. Issues that will be addressed include various permits with the City of Modesto, handling of the access road that isn't legal according to current statutes and required noise mitigation.

- c. Coverage for Rental Events- We're receiving requests to rent the Parish Hall- potentially 5 events in the coming months. A church member is required to be on the premises to answer questions and ensure respect for the property. Courtney Smith volunteered to help, depending on the dates. Anyone who may be available, please contact the church office.

One of the events will be the Pride Prom, June 6th, requested by the Modesto Pride Center. Discussion about this event included whether to charge them for the use of the space. Fr. Brian proposed sponsoring a screening of the movie, "Priscilla Queen of the Desert", as a fundraiser for MoPride. It was moved by Alex Sarina and seconded by Courtney Smith to charge a minimal amount for MoPride to use the parish hall and donate the proceeds from the movie to MoPride. Motion carried.

- d. Use of office and meeting space for the La Familia Program: See submitted proposal. Luis Martinez described La Familia as a program from Stanislaus County, using grant funds for the next 3 ½ years. The staff have been using space in a school in Riverbank, but the space will become unavailable in the near future. The proposal with St. Paul's is to use office and meeting space for individual and group meetings 3 days per week. The population to be assisted includes persons who are immigrants, youths who identify as LGBTQ+, and others who need mental health counseling. There is no charge for participants. Currently the program has Memoranda of Understanding (MOU) with the school system, City of Modesto, and Cal Pride for use of space. The grant does not have funds to rent space. It was suggested that St. Paul's could act as a "partner" and establish an MOU for use of the space. After additional discussion it was moved by Joyce Bell and seconded by Courtney Smith to partner with the staff of the La Familia Program to use office and meeting space 3 days per week. Motion carried with 2 abstentions.

- e. Family Promise Meals: As a former host for families in the Family Promise Program, we have been contacted to provide a meal for the guests, monthly. Fr. Brian expanded on the details sent to members. He stated that he will announce the request to the congregation and give everyone the opportunity to be part of the ministry.
- VI. Finance
- a. February 2026 Financial Reports: It was moved by Ann Mootz and seconded by Courtney Smith to approve the financial reports from February 2026 as presented. Motion carried. Treasurer Brandi Anderson was unable to attend this evening but relayed to Joyce that she is becoming familiar with the financial system currently being used and the goals of the church. She met with Maureen Flanders, the bookkeeper, to revise some of the accounts and produce the new Transaction List report.
 - b. Investment Options Update: Brandi and Fr. Brian have been investigating the potential transfer of some of the money in the savings account to an investment that will yield a higher return on the funds. Investing with DFMS could yield approximately 7-10% interest. However, there are questions about whether parishes can invest with DFMS directly and if the funds could be easily accessed. Answers should be forthcoming.
- VII. STRAND Reports:
- a. Hospitality: The schedule for Holy Week was reviewed. Joyce made a request for help with the Easter Egg Hunt-filling eggs and hiding them prior to the service.
 - b. Family: Peter Krewko suggested that a pot-luck lunch be planned after church one Sunday. A theme could be around ethnic foods or family favorites. It was suggested this could be done for the Parish Forum on May 31st. Fr. Brian stated that he hopes to provide updated information on the sale of the property at the Forum.
- VIII. Consecration of Bishop: April 18th, 11 am. Congregations are encouraged to attend and bring a banner. Several parishioners have registered to attend. A question was raised about the potential of watch parties.
- IX. Fr. Brian closed the meeting with prayer.

Next Vestry Meeting-Sunday, April 26 at church

Respectfully submitted,
Linda Lowe, Clerk

Spring Celebrations:

Alanna Verges is graduating from Beyer High School this month. She plans to start her journey at Modesto Junior College and continue on afterwards to pursue a career in sonography, becoming an ultrasound technician.



Calvin Verges just earned his First-Class scout rank in April and has aspirations to be a patrol leader for the younger Scouts in Troop 49.



St. Paul's Episcopal Church

Pastoral Team

Fr. Brian Dawson.....209-897-1612.....FrBrianDawson@gmail.com
Deacon Greg Masztal.....deacongreg66@outlook.com
Stephanie Gilmer, Pastoral Care Coordinator.....mzgilmer@gmail.com

Parish Administrator

Linda Lowe: 209-522-3267stpaulsmodestoca@gmail.com

Other Important Contacts

Music Director, Chuck Sheaffercbshea@pacbell.net
Hand Bells, Judy Teterjlpt@sbcglobal.net
Prayer Chainstpaulsmodestoca@gmail.com
St. Paul's Epistle, Barbara Vassellstpaulsmodestoca@gmail.com
Social Media, Deacon Greg Masztaldeacongreg66@outlook.com
Finance Committee, Carolyn Listcarolynlist@sbcglobal.net
Stewardship Campaign, Courtney Smith.....courtneyvsmith@gmail.com

Vestry

Senior Warden: Joyce Bell -(215) 275-6502bellj1@charter.net
Junior Warden: Peter Krewko (707) 853-3604pmkjfc@att.net

Joyce Bell, Jose Cruz, Peter Krewko, Carolyn List, Luis Martinez, Ann Mootz,
Rosanne Mountain, Alex Sarina, & Courtney Smith.

Treasurer: Brandi Anderson

Vestry Clerk: Linda Lowe